

**Code** SFG  
**Company name** The Southern Fertilizer Joint Stock Company  
**Date** 10/30/2020  
**Subject** Board resolution on business plan for QIV of 2020

**Content:**

The Southern Fertilizer Joint Stock Company announces Board Resolution No.24 dated October 28, 2020 as follows:

1. Business plan for Quarter IV of 2020:

No.	Item	Unit	Reality in Quarter IV/2019	Plan for Quarter IV/2020	Comparison
1	<b>Production</b>				
	- Phosphate fertilizers	ton	27,799	24,000	86%
	- NPK	ton	41,374	40,000	97%
	- Axit H2SO4	ton	13,880	24,000	173%
	- Yogen	ton	14	20	140%
	- Packing	pack	1,288,000	1,500,000	116%
2	<b>Sales</b>				
	- Phosphate fertilizers	ton	23,374	23,000	98%
	- NPK	ton	34,699	42,000	121%
	- Axit H2SO4	ton	12,515	15,000	120%
	- Yogen	ton	23	20	87%
	- Packing	pack	1,439,000	1,700,000	118%
3	<b>Total revenue</b>	million dongs	403,622	500,000	124%
4	<b>Profit</b>	million dongs	108	2,000	